

2022

104th Annual Report



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2022 Leadership

CHURCH STAFF

Cheryl L. Tatham, Minister – nc4pastor@gmail.com
Christine Schadeberg Wydro, Adult Choir Director – galathea4@aol.com
Glenn Pearson, Pianist/Organist – glenn@pearsonproductions.com
Eric Pernell, Custodian – epernell1956@gmail.com
Duane Rollings, Contract Property Manager – duane@grosvenorpark2.com

OFFICERS OF THE BOARD AND CONGREGATION

Moderator:	Patricia "Patti" Horrall Home: (301) 587-0825	pahw@live.com
Vice Moderator:	Wilsonia Cherry Cell: 240-252-3490	wedcneh@hotmail.com
Clerk:	Laura (Fisher) O'Toole Cell: 571-268-6895	laura.fisher6@gmail.com
Treasurer:	Nancy Solomon Home: 301-593-4288	nancybravesolomon@yahoo.com
Assistant Treasure:	Anne-Marie Crawford Home: 301-652-3971	kundry55@hotmail.com
Co-Financial Secretaries:	Richard Sherman Home: 301-654-6319	rmsalp@gmail.com
	Mary Rice Home: 301-986-0659	mjriceis@aol.com
Ass't Financial Secretaries:	Yvonne McGee Cell: 240-432-4131	ymcgee2@verizon.net

ELDERS

Term ending 2023

Yvonne McGee

Lydia Oladapo

Sub: Rosetta Robinson

Term ending 2022

Anne-Marie Crawford (Chair); Dot Harper; Laura Fisher; Jerry Rice; Laird Thomason;
Richard Sherman

Elders Emeriti: (Year honored in parenthesis)

Anna Kragnes ('09), Betty Roth ('09), Alline Crossfield ('06), Phil Crossfield ('06), Joan Howard ('06), Grant Howard ('07), Earl Kragnes ('06), Frank Peregrim ('06), Bob Robinson ('06), Joan Sidell ('06), John Wydro ('06), Col. Charles McGee ('12); Glen Harper ('12 posthumously), Marge Wydro ('13)

DIACONATE - Members of the Congregation

ALL Actively Participating Members willing to do so are invited to sign up to prepare and serve communion. (training will be provided)

Diaconate Emeriti: Charles Clark ('06), Peggy Boulton, Andrew Peters (posthumously-'08), Marian Peters ('08), Helen Joseph ('09), Leta Stevenson ('09), Mabel Smith ('09), Fran McClure ('12 posthumously)

Church Trustees

Term ending 12/31/2022

Jewel Barlow; Ann McClure

Term ending 12/31/2023

Andrea Sherman; Laird Thomason

Permanent Endowment Trustees

Term ending 2022

Jewel Barlow, Ann McClure

Term ending 2023

Andrea Sherman, Laird Thomason

Congregational Representatives to the Board (at large)

Term ending 2023

Cheryl Parsons, Rachel Solomon

Minister's Message

Trying to recall, at this moment, the year 2022, is difficult, as the years of Covid and just beyond have begun to run together! We began 2022 zooming worship together and continued doing so up until March. That would not have been possible had it not been for Glenn Pearson and Christine Schadeberg who consistently and faithfully saw to it that we had music each Sunday, both excellent in quality and inspiring in nature; and Eric Pernell, without whose dedication and attention to us, would have long ago left us floundering. I offer each of them my heart and my thanks! In November, we employed a Contract Project Manager, Duane Rollins, who is our “Hume” on call to handle building issues.



And we would not have been able to do what we did throughout 2022 if not for you, faithful members, who have zoomed in and/or walked into worship, who have consistently and faithfully given of your financial and spiritual support, and who have prayed faithfully for the health of the church and me as your pastor, and blessed me with a brief sabbatical from September 18-October 18 which gave me renewed vigor for the journey and the ministry we share together. The “year of our Lord” 2022 was a very busy one!

In the pages that follow you will find various accounts of our life together as this community of faith in this time and place. It doesn’t list EVERYthing that we’ve done, but highlights things that have continued to have an impact on us and on our community as we live out God’s call on us to love our neighbors.

I continue to be blessed to be in ministry with and to you as we navigate our way through ever-changing, always challenging, sometimes sad, but mostly fun days of our lives! We now move into 2023 with new vision and determination to be God's agents of healing and wholeness in our hurting world.

Blessings,

Rev. Cheryl L. Tatham, Minister

Moderator's Message

You have probably heard the saying “leap and the net will appear” – well, that’s the thought that came to mind when I was approached to consider leaping into the role of the moderator for the NC4 Board. Filling Sally Coberly’s shoes as moderator is a tall order and I thank her for all her help along the way this past year. And I greatly appreciate Cheryl and the whole board’s patience as I continue to learn the ropes.

2022 began our emergence from the pandemic shutdown. Albeit a little slowly, compliments of the Omicron variant in January, but we persevered. We continued our hybrid services, both in the sanctuary and via Zoom with new and improved internet service. A big thank you to Yvonne McGee and Michelle McGuirl for all their AV and Zoom support. Our Pastor, Rev. Dr. Cheryl Tatham delivered thoughtful and uplifting messages and we enjoyed wonderful music from our choir and guest musicians under the guidance of Christine Schadeberg Wydro and Glenn Pearson. Coffee fellowship returned in person both inside, utilizing our new kitchen, and outside! It was so nice to visit, enjoy treats and occasionally listen to music provided by the Jazz Academy. We also continued to give generously to outreach projects and to support the programs of our denomination through our special offerings.

We addressed fairly large facility repairs and maintenance this year, most notably, a new roof and extensive leak repairs to the boiler pipe system. Both of these projects involved hours (years!) of investigation and legwork. Many thanks to Jewel Barlow, Sally Coberly, and Ann McClure for their dedication in seeing these projects through.

Personnel was a bit of a roller coaster ride this year. Cheryl and the personnel committee (thank you Wilsonia, Anne-Marie and Laird!) interviewed several candidates for a part time office manager position and a few actually started. However, after a couple of fits and starts with different people, we decided to suspend the office manager search for the time being. In the meantime, we found an “as needed” facilities/property manager to help us troubleshoot building issues, beginning in January. Eric Pernel will continue on as our custodian, for which we are very grateful.

Our church is truly blessed with wonderful volunteers filling roles essential to our operation. I thank you all for sharing your time and talents.

We lost several beloved members this year, Charles, Ann, and Peggy but continue to be inspired by their examples of faithfulness.

Soon we will be welcoming in a new year, full of new opportunities and new challenges. Here is to continued resilience in 2023!

Sincerely,
Patti Horrall

Administration Ministries

The Church's Administrative Ministries encompass the people and activities that are required to be good stewards of the physical gift of our building and to ensure that the activities of the Church run smoothly.

Hospitality: By February, and in spite of our continuing to require masks inside the building, most of our building users had returned to their meetings here at the church. We lost the Partnership for Extraordinary Minds group as they found that their clients preferred to meet virtually. And, Naomi Kusano, the Suzuki piano teacher who taught in one of the upstairs rooms, had to make a difficult decision to remain permanently in Japan due to her father's death and her mother's diminishing health. It is our intent to upgrade, as best we can, the upper level to open it to more "renters" as things improve.

Church Office: We again tried to seek candidates for our position as Office Manager (including more involvement in the oversight of more property issues) but did not receive the kind of candidates that we felt were "right" for us. After spending several hundreds of dollars with various job search engines, the Personnel Committee, in consultation with Rev. Tatham, made the decision to put the search on "hold" for the time being and to re-evaluate how we wanted to re-shape the position and where we would choose to advertise.

Property: Property issues continued to plague us in 2022. The **boiler** continued to experience problems that resulted in costly repairs and frustration.

The most visible was the completion of **new carpet** laid in the Office Area in January, **renovation of the kitchen, pantry, and Harlow Hall** begun in 2020 and the mid-May **refreshing of the Harlow Hall level bathrooms** with new tile, toilets, and paint. The Community Room, adjacent bathrooms, and the hallway were painted in the fall.



Refurbished Harlow Hall Bathroom

We continued to experience **flooding in Harlow Hall**. Nancy Longo spearheaded a group to investigate solutions which included snaking the drain under the parking lot and installing a sump pump outside the

kitchen in the old custodian's closet. These remediations appear to be working; we continue to monitor the situation.

With regard to repairing/replacing the **roof**, the Board gave the go-ahead to partnering with SmartRoof, a company that has worked with numerous churches in the area. SmartRoof is negotiating on our behalf with our insurer Church Mutual. While we received some funds from Church Mutual for repairs, the amount is insufficient to undertake a complete replacement. Conversations between SmartRoof and Church Mutual are on-going.

After months of delay, the doors of the **Community Room** were hardened and acrylic panels were installed in front of the room's seven windows under the **FEMA Non-profit Security Grant**. These security enhancements provide extra protection for our Jewish congregation, Shirat haNefesh, which conducts services in the Community Room.

Communications: While our plans to publicize the refurbished Harlow Hall as an event space had to be put on hold in 2021, we are hopeful that this can be accomplished in 2022. We also plan to refresh the website in 2022 and develop a strategy for increasing our visibility on social media. These plans, of course, are somewhat "tentative" given the current state of the pandemic.

Outreach Ministries

The North Chevy Chase Congregation actively engaged in Outreach activities in 2022. The year began with the completion of the apartment set-up for a family of six from Afghanistan. Working with North Chevy Chase Connections, we created a welcoming home for the family.



In April the church hosted a shredding event and collected diapers as well as put together personal product bundles for the DC Diaper Bank.

During the summer members supported Global Ministries by participating in the 5k for Climate Justice. The group walked through Nature Forward, enjoying the beauty of the facility and talking about climate justice.



Giving became a focal point during Advent: Greeting cards were created for Hope for the Holidays; items were donated to the Interfaith Works food hub; gift cards provided to the Montgomery County Coalition for the Homeless; and toys donated to Toys for Tots.



Because of outreach funds received from the Bethesda Trust Fund, the Hyatt Fund and the PEF distribution, NCCCC was able to assist the Disciples five special offerings and the Week of Compassion, as well as local nonprofits. These included Bethesda Help, Bethesda Cares, Hughes United Methodist food hub, Interfaith Works, Progress Place, United Campus Ministries, Feed the Fridge and A Wider Circle. In April, the church assisted

the Lyttonsville Fire Fund, to support our neighbors who lost their home in a fire at the Friendly Garden Apartments in Silver Spring.

Thank you for reaching out and helping others!

The Outreach Team: Nancy Solomon, Coordinator

Worship & Art Ministries/Educational Opportunities

Once again NC4 began the year Zooming worship due to the once again rapidly rising rates of COVID. As disappointed as we were, we continue to provide two opportunities for our folks to worship: via Zooming in on Sunday morning or watching the worship video posted on YouTube at their leisure. We are again appreciative of the tremendous efforts on the part of our Choir Director, Christine Schadeberg and pianist, Glenn Parsons for going above and beyond in providing music for worship. Our Choir and Ensembles have been instrumental in helping us lift our voices in song and providing beautiful anthems with love. And we offer them all our thanks!

In March we returned to hybrid worship with masks still recommended indoors.

Several worship series were during the year:

- January/February series, "Love Never Ends"
- August "The Gospel of Luke: The People of 'The Way'"
- Advent, "A Celtic Advent & Christmas"

We also were privileged to have several special guest preachers/speakers during the year: Rev. Dr. Bob Perry preached on the first Sunday of the new year; Rev. Jeff Stinehelfer, Interim Regional Minister, was our guest in February; Rev. Jennifer Butler was here to speak after the group had studied her book; Rev. Dr. Michael McMahon preached during Rev. Tatham's month sabbatical (Sept. 18-Oct. 25).



EASTER – For the first time in two years, we celebrated Palm Sunday, Maundy Thursday and Easter Sunday in our Sanctuary! It was a delight to be able to gather for these special worship services again. With a Readers' theater presentation and special music from the Choir and string quintet, the morning was one of celebration and joy. Following worship, we hosted our Easter Egg Hunt & Easter Bunny photos.



CHRISTMAS was another occasion for the warmth and the joy of the Season with our Choir presenting their annual Lessons and Carols; our Christmas Eve Candlelight/Communion Service, and a Christmas Day Sunday service of Carols, Communion and a Christmas Blessing

EDUCATIONAL OPPORTUNITIES IN 2022 via Zoom

- **“Who Stole My Bible? Reclaiming Scripture as a Handbook for Resisting Tyranny**, a 6-week book study by Jennifer Butler.
- **“Prophetic Voices”**, a 5-week DVD study highlighting the voices/lives of Dietrich Bonhoeffer, Reinhold Niebur, Howard Thurman, Dorothy Day and Abraham Heschel.
- **“Aware: Glimpses of Consciousness”**, Friday evening movie study
- **Active Shooter Training**, in conjunction with Shirat Hanefesh, NC4 participated in a 2-part training in completion of our FEMA security grant.

Membership Report

We lost three beloved church members in death this year:



Brig. General Charles E. McGee died January 16, at the age of 102. Memorial service for family and special friends was held at NC4 in February; Service held at Fort Myers Chapel and burial at Arlington National Cemetery on June 17.



Ann Collins died on January 19. Burial at Arlington National Cemetery at a later date.



Clea "Peggy" Boulton died February 13; burial February 27.

New Member: Sarah Casseday joined us on Sunday, March 10.

Transferred: Michele McGuirl moved to Cheyenne, WY, where her daughter is the minister of First Christian Church.

REPORT OF THE SCHOLARSHIP COMMITTEE

North Chevy Chase Christian Church Scholarship Committee continues to undergird and support young people in the congregation as they move into their college education. This year there were four students awarded scholarships: **Jazmin & Jade Jefferson (daughters of Deirdre Harris-George; Emmanuel Oladapo (son of Lydia and Joseph Oladapo) and Eli Zuber (son of Jennifer and Glenn Zuber).**

The Scholarship Committee revised its Policy in 2018 to allow for a larger distribution to students' applying, since we have so few children/youth currently in the church: *If deemed necessary by the Committee, a withdrawal may be made from the Scholarship Fund's investment portfolio of not more than two percent (2%) of the market value.*

This year the Fund distributed \$500 per semester per student. The year-end balance of this fund is \$73,398.09.

Members of the Scholarship Committee: Ann McClure, Carrie Lee, Ashley Bergesen, Nancy Solmon (Treasurer) and Rev. Tatham (ex-officio w/out vote).

REPORT OF THE NOMINATING COMMITTEE

2023 SLATE OF NOMINEES

To be elected at the November Congregational Meeting, Nov. 13, 2022

ELDERS

*Term ending 2023 Anne-Marie Crawford, Dot Harper, Jerry Rice, Laird Thomason, Richard Sherman

Term ending 2024 Yvonne McGee, Lydia Oladapo

*These Elders have been asked and agreed to extending their term into 2023, as allowed by the provision in the Constitution

MEMBERS-AT-LARGE

Term 2024 Rachel Solomon Cheryl Parsons

*Our Constitution provides for up to three (3) members at-large representatives to be elected from the Actively Participating Membership of the Congregation. These persons serve as liaisons between the general membership and the Board.

CHURCH TRUSTEES

Term ending 2023

Jewel Barlow

Ann McClure

Andrea Sherman

Term ending 2024

Laird Thomason

PEF Trustees (elected for 3-year terms)

Term ending 2025

Robert Perry

Submitted by the Nominating Committee

Wilsonia Cherry, Dot Harper; Ex-Officio, Patti Horrall (Moderator), Rev. Tatham

Treasurer's Report

2022 Designated Funds & Annual Budget

NORTH CHEVY CHASE CHRISTIAN CHURCH

Undesignated Assets Available as of December 31, 2022

TRUIST CHECKING ACCOUNT	\$39,793.07
TRUIST INVESTMENTS	\$360,864.00
TOTAL	\$400,657.07

DESIGNATED FUNDS BALANCE

MISC. DESIGNATED FUNDS CARRYOVER	\$1,752.45
BETHESDA CHRISTIAN CHURCH FUND	0.00
CAPITAL IMPROVEMENT DONATION	20,596.82
HYATT TRUST	552.92
JOHN COLLINS LANDSCAPING	5,549.72
JOHN COLLINS MUSIC FUND	7,688.43
MEMORIALS	18,878.44
MINISTER'S DISCRETIONARY FUND	220.00
PATRONS OF THE ARTS	2,297.00
PERMANENT ENDOWMENT FUND INCOME	11,876.09*
ROOF REPLACEMENT	0.00
SCHOLARSHIP FUND INTEREST INCOME	0.00
SPECIAL OFFERINGS	0.00
WELCOME HOME PROJECT DONATIONS	0.00
TOTAL DESIGNATED FUNDS	\$69,411.87

TOTAL "UNDESIGNATED" MONEY AVAILABLE \$331,245.20

A designated fund can only be spent for its express purpose and cannot be used to meet general budget expenses.

Scholarship Fund Investment	\$73,398.09
*PEF Balance:	
Capital Improvements	0.00
New Ministries	\$5,615.00
Outreach	6,261.09
Stewardship	0.00

	Budget 2022	Actuals 1/1/2022-12/31/2022
INCOME		
Dividends from investments		
General Fund Income		\$196,798.79
Interest Income		
Other Income		8,846.06
Facility Use Income		46,661.00
TOTAL INCOME		252,305.85
ADMINISTRATIVE MINISTRIES		
Church Office		
COMMUNITY INFORMATION/Publicity	1,500	2,306
COPIER COSTS (Lease & supplies)	4,000	5,947
INTERNET - Website, Realm, Comcast Internet	3,600	5,868
OFFICE EXPENSES	2,000	969
POSTAGE-ENVELOPES	1,000	698
SAFE DEPOSIT BOX RENTAL	85	0
OFFICE MANAGER - SALARY	25,000	1,917
OFFICE MANAGER - BENEFIT	1,200	
OFFICE MANAGER- Medicare	377	28
OFFICE MANAGER-Social Security	1,612	119
STEWARDSHIP MATERIALS AND SUPPLIES	100	60
Sub-Total Church Office	40,474	17,912

NC4 Payroll		
BANKING FEES/EXPENSES	450	584
MISCELLANEOUS - STAFF GIFTS	1,500	1,400
PAYROLL SERVICES	660	740
WORKER'S COMPENSATION	1,700	1,662
Sub-Total NC4 Payroll	4,310	4,386
Facilities		
BUILDING/BOILER INSURANCE	5,500	10,420
CUSTODIAN - Salary	22,265	22,265
CUSTODIAN - Medicare	350	345
CUSTODIAN - Social Security	1,499	1,473
CUSTODIAN - BENEFIT	1,500	1,500
PROPERTY MANAGER - SALARY		
GROUNDS -(Snow Removal, landscaping contract, tree & shrub pruning)	15,000	6,465
MAINTENANCE & REPAIRS (Inc. Boiler Maint, Elec. repairs, Eleva. Maint, Gutter Cleaning, window washing)	20,000	30,726
CUSTODIAL EXPENSES	7,500	4,981
SERVICE CONTRACTS (incl. elevator,& boiler)	4,000	10,822
SOLID WASTE & WATER QUALITY	3,200	3,590
UTIL.-ELECTRICITY	10,000	11,409
UTIL-GAS	12,240	13,074
UTIL-TELEPHONE	2,000	2,255
UTIL-WATER	2,300	4,314
Sub-Total Facilities	107,354	123,639
TOTAL ADMINISTRATIVE MINISTRIES	152,138	145,937

FAMILY LIFE MINISTRIES		
Faith Formation (inc. stewardship)		
MATERIALS & SUPPLIES	750	184
CAMPS/CONFERENCE/RETREAT SCHOLARSHIPS	800	230
NURSERY ATTENDANT	2,600	
S. S. TEACHER	3,214	
S. S. TEACHER - Medicare	48	
S. S. TEACHER -Soc. Sec	206	
Sub-Total Faith Formation	7,618	414
Hospitality & Evangelism		
CHURCH/COMMUNITY/ SPEAKER EVENTS (i.e. Summer's End, Fall Festival)	1,200	1,697
COFFEE HOUR SUPPLIES	1,000	341
TRANSPORTATION - Cab/Lyft	500	18
Sub-Total Hospitality & Evangelism	2,700	2,056
Outreach & Service		
DISCIPLES MISSION FUND	500	500
DIS. CTR. FOR PUBLIC WITNESS	500	500
POOR PEOPLE'S CAMPAIGN	500	500
OFF. OF THE GENERAL MIN. & PRES.	500	500
Sub-total Outreach & Service	2,000	2,000
TOTAL FAMILY LIFE MINISTRIES	12,318	4,470

PASTORAL MINISTRIES		
Pastoral Services		
DISCRETIONARY ASSISTANCE FUND	1,000	250
GRIEF MINISTRIES	500	28
GUEST MINISTERS	750	600
SR. MIN. - 403b	3,750	3,750
SR. MIN.- AUTO	500	70
SR. MIN.- CONFS,MTGS,ASSEMBLY	500	40
SR. MIN.-CONTINUING EDUCATION	200	
SR. MIN.- HEALTH CARE	4,000	1,615
SR.MIN.-HOUSING ALLOWANCE	19,000	19,000
SR. MIN. - PENSION	10,962	10,962
SR. MIN. - PROFESSIONAL EXPENSES	300	165
SR. MIN.-SALARY	59,303	59,303
Sub-Total Pastoral Services	100,765	95,783
Worship & Arts		
ADULT CHOIR MUSIC & SUPPLIES	300	118
ADULT CHOIR DIR.-SALARY	20,348	20,523
ADULT CHOIR DIR.-MEDICARE	300	298
ADULT CHOIR DIR.-SOCIAL SECURITY	1,280	1,272
ENSEMBLE MUSIC & SUPPLIES	200	97
SEASONAL DECORATIONS	300	518
INSTRUMENT TUNINGS, REPAIRS	1,200	190
INSTRUMENTALISTS-SOLOISTS	4,000	5,000
PIANIST/ORGANIST-SALARY	16,957	16,957
PIANIST/ORGANIST-MEDICARE	250	246
PIANIST/ORGANIST-SOCIAL SECURITY	1,070	1,051
SECTION LEADERS	1,500	
WORSHIP RESOURCES & SUPPLIES	1,200	531
Sub-Total Worship & Arts	48,905	46,801
TOTAL PASTORAL MINISTRIES	149,670	142,584
TOTAL OPERATIONAL BUDGET	314,126	292,991

Financial Secretary's Report

Financial Secretary's Report as of 1 January - 30 September 2022

This report summarizes NC4 income from sources other than investments during for the first nine months of 2022. Amounts donated for various purposes are entered weekly into the OnRealm online database which constitutes the official financial record of the church. Individual giving statements generated by OnRealm for calendar year 2022 will be mailed to donors during January.

Undesignated donations of \$161,749.10 are slightly up from the same period last year, but would be down some \$30,000 for the year from the two prior years if trends continue. The major components of undesignated donations are regular offerings and contributions for facilities usage. Facilities contributions are currently at \$28,271. Carried forward we can expect about \$37,700 for the year, about equal to what we received each of the past two years, but well below the 2019 total of \$57,578. Several users, including the Capital Area Christian Church will be increasing their facilities contributions in 2023.

Total donations to date are at \$211,088.45; assuming a similar giving level for the 4th quarter would lead to an annual figure of about \$281,000 for 2022. The average annual figure for the prior three years was \$345,480.

Richard Sherman, Financial Secretary

Table 1

2022	Undesignated Categories			Total	Total		
	Regular	Facilities	Other	Undesignated	Designated	Totals	
January	\$ 12,129.15	\$ 6,000.00		\$ 18,129.15	\$ 650.00	\$ 18,779.15	
January Online	\$ 205.00		\$ 3.85	\$ 208.85	\$ 125.00	\$ 333.85	
February	\$ 9,205.00	\$ 1,650.00		\$ 10,855.00	\$ 2,487.68	\$ 13,342.68	
February Online	\$ 1,307.00		\$ 29.99	\$ 1,336.99	\$ 575.00	\$ 1,911.99	
March	\$ 6,727.00	\$ 2,510.00	\$ 11.00	\$ 9,248.00	\$ 11,352.27	\$ 20,600.27	
March Online	\$ 1,145.00		\$ 10.95	\$ 1,155.95		\$ 1,155.95	
April	\$ 6,901.00	\$ 1,760.00	\$ 130.00	\$ 8,791.00	\$ 1,731.40	\$ 10,522.40	
April Online	\$ 710.00		\$ 10.00	\$ 720.00		\$ 720.00	
May	\$ 41,761.86	\$ 2,950.00		\$ 44,711.86	\$ 26,627.00	\$ 71,338.86	
May Online	\$ 1,475.00		\$ 15.40	\$ 1,490.40		\$ 1,490.40	
June	\$ 8,741.10	\$ 5,430.00	\$ 45.00	\$ 14,216.10	\$ 2,301.00	\$ 16,517.10	
June Online	\$ 1,205.00		\$ 10.95	\$ 1,215.95		\$ 1,215.95	
July	\$ 19,206.50	\$ 3,636.00	\$ 67.00	\$ 22,909.50	\$ 1,700.00	\$ 24,609.50	
July Online	\$ 1,155.00		\$ 19.95	\$ 1,174.95		\$ 1,174.95	
August	\$ 7,955.00	\$ 1,550.00	\$ 985.00	\$ 10,490.00	-	\$ 10,490.00	
August Online	\$ 705.00		\$ 10.95	\$ 715.95		\$ 715.95	
September	\$ 10,008.50	\$ 2,885.00	\$ 110.00	\$ 13,003.50	\$ 1,790.00	\$ 14,793.50	
September Online	\$ 1,205.00		\$ 10.95	\$ 1,215.95		\$ 1,215.95	
October	\$ 13,655.00	\$ 5,714.00	\$ 40.00	\$ 19,409.00	\$ 1,790.00	\$ 21,199.00	
October Online	\$ 1,205.00		\$ 20.95	\$ 1,225.95		\$ 1,225.95	
November	\$ 10,986.50	\$ 3,021.00	\$ 122.00	\$ 14,129.50	\$ 2,628.00	\$ 16,757.50	
November Online	\$ 855.00		\$ 13.95	\$ 868.95		\$ 868.95	
December	\$ 43,432.23	\$ 10,015.00	\$ 203.00	\$ 53,650.23	\$ 6,026.50	\$ 59,676.73	
December Online	\$ 2,815.00		\$ 15.90	\$ 2,830.90	\$ 470.00	\$ 3,300.90	
2022 Totals	\$ 204,695.84	\$ 47,121.00	\$ 1,886.79	\$ 253,703.63	\$ 60,253.85	\$ 313,957.48	
2021 Totals	\$ 216,910.49	\$ 35,686.00	\$ 10,304.31	\$ 262,900.80	\$ 112,040.04	\$ 374,940.84	
2020 Totals	\$ 178,476.00	\$ 39,387.00	\$ 32,496.91	\$ 251,559.91	\$ 57,606.50	\$ 309,166.41	
2019 Totals	\$ 178,310.66	\$ 57,578.00	\$ 4,843.83	\$ 240,732.49	\$ 165,067.88	\$ 405,800.37	

Table 2

	A	B	C	D	E	F	G	H	I	J	K	L	M	N	O	P	Q
1	Table 2. Facilities Usage																
2																	
3	2022		January	February	March	April	May	June	July	August	September	October	November	December		Total	
4																	
5	AA - Mon (All Are Welcome)				\$ 210.00	\$ 210.00			\$ 210.00			\$ 210.00		\$ 200.00		\$ 1,040.00	
6	AA - Tuesday		\$ 375.00			\$ 375.00		\$ 375.00					\$ 405.00			\$ 1,530.00	
7	AA - Wed (Gateway)			\$ 100.00				\$ 180.00								\$ 280.00	
8	Ann Collins Memorial						\$ 500.00									\$ 500.00	
9	Christian Church Cap Area		\$ 1,050.00	\$ 1,050.00	\$ 1,050.00	\$ 1,050.00	\$ 1,050.00	\$ 1,050.00	\$ 1,050.00	\$ 1,050.00	\$ 1,050.00	\$ 1,050.00	\$ 1,050.00	\$ 1,050.00		\$ 12,600.00	
10	Bishop Baraga Society												\$ 75.00	\$ 75.00		\$ 150.00	
11	Gerrymanders			\$ 650.00				\$ 325.00	\$ 341.00				\$ 341.00			\$ 1,657.00	
12	Girl Scouts																
13	Heritage Chorale																
14	Inkuru (Pwandans)																
15	Jazz Academy of Music							\$ 2,500.00			\$ 1,000.00					\$ 3,500.00	
16	Kensington Boot Camp															\$ -	
17	Meals on Wheels													\$ 7,640.00		\$ 7,640.00	
18	National Capital Orchid Soc.						\$ 400.00					\$ 504.00				\$ 904.00	
19	Needlechasers		\$ 4,075.00			\$ 125.00						\$ 50.00				\$ 4,250.00	
20	NCC Connections												\$ 200.00			\$ 200.00	
21	NCC Village								\$ 520.00							\$ 520.00	
22	Partnership for Extr'y Minds																
23	Shirat Hanelesh		\$ 500.00	\$ 500.00	\$ 500.00		\$ 1,000.00	\$ 500.00	\$ 1,515.00	\$ 500.00	\$ 835.00	\$ 1,400.00	\$ 700.00			\$ 7,950.00	
24	Soccer Shots												\$ 250.00			\$ 250.00	
25	Pedal Heads Bike Corps											\$ 2,500.00				\$ 2,500.00	
26	Wash. Conserv'y of Music			\$ 100.00				\$ 500.00						\$ 550.00		\$ 1,150.00	
27	Williams Crane Service													\$ 500.00		\$ 500.00	
28																\$ -	
29	2022 Totals		\$ 6,000.00	\$ 1,850.00	\$ 2,510.00	\$ 1,760.00	\$ 2,950.00	\$ 5,430.00	\$ 3,636.00	\$ 1,550.00	\$ 2,885.00	\$ 5,714.00	\$ 3,021.00	\$ 10,015.00		\$ 47,121.00	
30																	
31	2021															\$ 35,686.00	
32	2020															\$ 39,387.00	
33	2019															\$ 57,578.00	
34																	
35	2017															\$ 45,383.00	
36	2016															\$ 54,176.00	
37	2015															\$ 55,488.50	
38	2014															\$ 56,376.00	
39	2013															\$ 50,619.00	
40																	

Table 3

1	DMF Donations								
2									
3	2022	Wk Comp	Easter	Pentecost	Thanksgiving	Christmas	Reconciliation	DMF Spec	Totals
4								Afghan Relief	
5									
6	January								
7	February	100							100
8	March		520						520
9	April		1750						1750
10	May			397			10		407
11	June			1301					1301
12	July								
13	August								
14	September	250					1100		1350
15	October	450					230		680
16	November				421				421
17	December					1899			1899
18									
19	Totals	800	2270	1698			1340		8428
20									

Table 4

1	Table 4. Three-year Comparison										
2											
3			20-Jan	21-Jan	22-Jan	20-Feb	21-Feb	22-Feb	20-Mar	21-Mar	22-Mar
4											
5	Undesignated	\$ 11,337.00	\$ 16,555.47	\$ 18,338.00	\$ 11,337.00	\$ 39,817.45	\$ 12,191.99	\$ 12,675.00	\$ 9,192.95	\$ 10,403.95	
6	Regular	\$ 7,885.00	\$ 13,231.00	\$ 12,334.15	\$ 8,018.00	\$ 29,010.00	\$ 10,512.00	\$ 6,877.00	\$ 6,942.00	\$ 7,872.00	
7	Facilities	\$ 3,311.00	\$ 3,300.00	\$ 6,000.00	\$ 3,748.50	\$ 2,250.00	\$ 1,650.00	\$ 5,725.00	\$ 2,250.00	\$ 2,510.00	
8	Other	\$ 141.00	\$ 24.47	\$ 3.85	\$ 143.28	\$ 8,557.45	\$ 29.99	\$ 73.00	\$ 0.95	\$ 21.95	
9	Designated	\$ 15,000.00	\$ 2,075.00	\$ 775.00	\$ 1,755.00	\$ 4,637.14	\$ 3,062.68	\$ 740.00	\$ 1,229.00	\$ 11,352.27	
10	Total	\$ 26,337.00	\$ 18,630.47	\$ 19,113.00	\$ 13,664.78	\$ 44,454.59	\$ 15,254.67	\$ 13,415.00	\$ 10,422.94	\$ 21,756.22	
11	Year to Date	\$ 26,337.00	\$ 18,630.47	\$ 19,113.00	\$ 40,001.78	\$ 63,085.06	\$ 34,367.67	\$ 53,416.78	\$ 73,508.00	\$ 56,123.89	
12											
13			20-Apr	21-Apr	22-Apr	20-May	21-May	22-May	20-Jun	21-Jun	22-Jun
14											
15	Undesignated	\$ 35,623.00	\$ 58,776.99	\$ 9,511.00	\$ 23,067.48	\$ 10,467.90	\$ 46,202.26	\$ 11,462.50	\$ 11,524.40	\$ 15,432.05	
16	Regular	\$ 32,535.00	\$ 55,396.49	\$ 7,611.00	\$ 16,635.00	\$ 7,869.00	\$ 43,236.86	\$ 9,075.00	\$ 6,755.00	\$ 9,946.10	
17	Facilities	\$ 3,057.50	\$ 3,375.00	\$ 1,760.00	\$ 4,927.50	\$ 2,250.00	\$ 2,950.00	\$ 2,387.50	\$ 4,750.00	\$ 5,430.00	
18	Other	\$ 30.50	\$ 5.50	\$ 140.00	\$ 1,504.98	\$ 348.90	\$ 15.40	\$ -	\$ 19.40	\$ 55.95	
19	Designated	\$ 2,875.00	\$ 2,515.00	\$ 1,731.40	\$ 1,375.00	\$ 1,770.00	\$ 26,627.00	\$ 1,450.00	\$ 640.00	\$ 2,301.00	
20	Total	\$ 38,498.00	\$ 61,291.99	\$ 11,242.40	\$ 24,441.98	\$ 12,237.90	\$ 72,829.26	\$ 12,912.50	\$ 12,164.40	\$ 17,733.05	
21	Year to Date	\$ 91,914.78	\$ 134,799.99	\$ 67,366.29	\$ 116,356.76	\$ 147,037.89	\$ 140,195.55	\$ 129,269.26	\$ 159,202.29	\$ 157,928.60	
22											
23			20-Jul	21-Jul	22-Jul	20-Aug	21-Aug	22-Aug	20-Sep	21-Sep	22-Sep
24											

24													
25	Undesignated	\$ 10,903.05	\$ 27,259.00	\$ 24,084.45	\$ 68,108.15	\$ 11,797.00	\$ 11,205.95	\$ 8,641.81	\$ 10,525.89	\$ 14,219.45			
26	Regular	\$ 10,550.00	\$ 25,565.00	\$ 20,361.50	\$ 31,465.00	\$ 8,955.00	\$ 8,660.00	\$ 6,238.00	\$ 5,650.00	\$ 11,213.50			
27	Facilities	\$ 350.00	\$ 1,585.00	\$ 3,636.00	\$ 6,387.50	\$ 2,375.00	\$ 1,550.00	\$ 2,400.00	\$ 4,710.00	\$ 2,885.00			
28	Other	\$ 3.05	\$ 419.00	\$ 86.95	\$ 30,255.65	\$ 467.90	\$ 995.95	\$ 3.81	\$ 165.89	\$ 120.95			
29	Designated	\$ 420.00	\$ 100.00	\$ 1,700.00	\$ 837.50	\$ 2,285.00	\$ -	\$ 9,450.00	\$ 47,291.91	\$ 1,790.00			
30	Total	\$ 11,323.05	\$ 27,669.00	\$ 25,784.45	\$ 68,945.65	\$ 14,082.90	\$ 11,205.95	\$ 18,091.81	\$ 57,817.80	\$ 16,009.45			
31	Year to Date	\$140,592.31	\$ 186,871.29	\$ 183,713.05	\$ 209,537.96	\$ 200,954.19	\$ 194,919.00	\$227,628.96	\$ 258,771.99	\$210,928.45			
32													
33		20-Oct	21-Oct	22-Oct	20-Nov	21-Nov	22-Nov	20-Dec	21-Dec	22-Dec			
34													
35	Undesignated	\$ 13,784.60	\$ 27,478.95	\$ 20,634.95	\$ 16,485.20	\$ 22,016.95	\$ 14,998.45	\$ 25,823.70	\$ 17,176.95	\$ 56,481.13			
36	Regular	\$ 11,216.00	\$ 23,752.00	\$ 14,860.00	\$ 14,520.00	\$ 20,270.00	\$ 11,841.50	\$ 22,930.00	\$ 13,515.00	\$ 46,247.23			
37	Facilities	\$ 2,400.00	\$ 3,525.00	\$ 5,714.00	\$ 1,962.50	\$ 1,676.00	\$ 3,021.00	\$ 2,730.00	\$ 3,640.00	\$ 10,015.00			
38	Other	\$ 16,860.00	\$ 201.95	\$ 60.95	\$ 57.70	\$ 70.95	\$ 135.95	\$ 163.70	\$ 21.95	\$ 218.90			
39	Designated	\$ 11,120.00	\$ 3,392.00	\$ 1,790.00	\$ 6,405.00	\$ 10,483.00	\$ 2,628.00	\$ 5,979.00	\$ 35,621.00	\$ 6,496.50			
40	Total	\$ 24,904.60	\$ 30,870.95	\$ 22,424.95	\$ 22,890.20	\$ 32,499.95	\$ 17,626.45	\$ 31,802.70	\$ 52,797.95	\$ 62,977.63			
41	Year to Date	\$252,533.56	\$ 289,642.94	\$ 233,353.40	\$ 275,423.76	\$ 322,142.89	\$ 250,979.85	\$307,226.46	\$ 374,940.84	\$313,957.48			

Permanent Endowment Fund

Trustees Report

The PEF Trustees met three times during calendar year 2022. The first meeting on February 27th focused on unraveling some of the confusion about designated, undesignated, and estate gifts. Trustees agreed that it would be helpful to meet via Zoom with Randy Johnson, VP, Southeast Zone, Christian Church Foundation to review the current NC4 PEF investments, policies, and future directions. The Trustees elected Sally Coberly to serve as Chair. The second meeting with Randy Johnson was held on March 20. In November, the Trustees reviewed the current policy of taking up to 4% of the fund to be used for purposes spelled out in the PEF policy document. The group agreed to recommend to the Board that given the extraordinary expenses the church incurred during the pandemic and beyond, the percent withdrawal should be revised to “up to 5%” of the principal. The trustees also proposed reconfiguring the allocation of those funds based on a more accurate understanding of how funds are currently spent. Finally, the Trustees proposed renaming the Legacy Circle, which honors those who have included the PEF in their estate plans, to the Charles E. McGee Legacy Circle. (These proposals were taken to the Board in 2023 for approval.)

In 2022, the church received \$34,642.38 from the PEF. Most of the funds that were not designated for Outreach, New Ministries, or support for the Regional Office went to boiler repairs and other building issues. PEF investments suffered along with the rest of the stock market in 2022; the balance in the fund at the end of the year was \$822,733.48, with \$36,842.00 contributed from Memorial Gifts and Estates.

Respectfully submitted,

Sally Coberly
Chair, Permanent Endowment Fund Trustees

Beyond Endings

from "To Bless the Space Between Us"

by John O'Donohue

.... The nature of calendar time is linear; it is made up of durations that begin and end. The Celtic imagination always sensed that beneath time there was eternal depth. This offers us a completely different way of relating to time. It relieves time of the finality of ending. While something may come to an ending on the surface of time, its presence, meaning, and effect continue to be held and integrated into the eternal. This is how spirit unfolds and deepens. in this sense, eternal time is intimate; it is where the unfolding narrative of individual life is gathered and woven. Eternal life is eternal memory; therefore, it becomes possible to imagine a realm beyond endings where all that has unfolded is not canceled or lost, but where the spirit-depths of it are already arriving home.

"Beyond Endings", pg. 157